600486

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			(%)
	3,240,624,091.42	3,175,722,146.35	2.04
	434,934,070.10	429,124,709.66	1.35
	430,302,283.42	426,747,093.03	0.83
	1,030,478,722.88	1,132,964,225.39	-9.05
/	1.069	1.056	1.27
/	1.069	1.056	1.27
%	4.04	4.34	0.29
			(%)
	18,075,562,084.89	17,664,818,218.90	2.33
	10,981,570,529.30	10,535,931,053.30	4.23

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	-1,230,363.05	
	4,499,299.50	
	1,202,653.02	
	1,669,879.25	
	-3,532,742.70	
	3,137,223.80	
	1,114,130.10	
	33.04	
	4,631,786.68	

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	19,246		0

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			(%)			
		145,710,256	35.83	0		0
		22,115,617	5.44	0		0
		17,040,782	4.19	0		0
		15,537,976	3.82	0		0
		6,461,082	1.59	0		0
		6,001,508	1.48	0		0
		5,774,565	1.42	0		0
		5,031,328	1.24	0		0
		4,120,255	1.01	0		0
		3,837,807	0.94	0		0

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	145,710,256		145,710,256
	22,115,617		22,115,617
	17,040,782		17,040,782
	15,537,976		15,537,976
	6,461,082		6,461,082
	6,001,508		6,001,508

	5,774,565	5,774,565
	5,031,328	5,031,328
	4,120,255	4,120,255
	3,837,807	3,837,807

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2025 3 31

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2025 3 31	2024 12 31
1,843,456,848.35	1,618,026,888.46
598,299,054.32	662,323,700.97
3,003,992,056.91	1,931,457,686.30

1,344,451.37	750,253.92
579,086,747.44	583,993,293.17
899,568.16	899,568.16
15,514,588.54	15,514,588.54
1,994,340.58	2,088,525.17
256,779,213.06	261,071,382.34
2,268,265,229.67	2,389,524,084.94
10,312,239,401.57	10,482,867,409.29
18,075,562,084.89	17,664,818,218.90
954,783,890.43	1,192,466,869.74
42,592.97	1,850,311.36
1,773,218,777.32	1,944,222,312.91
2,713,846,692.36	2,518,710,566.88
221,738.11	
113,176,510.37	142,174,587.19
325,559,032.79	378,538,037.20
112,514,850.80	62,770,847.98
595,625,572.20	381,285,417.64
1,178,988.93	305,222.76
6,175,629.96	6,665,902.94
6,596,344,276.24	6,628,990,076.60

792,97[illegible]4	458,695.74
[illegible].14	199,163,830.08
185,050,000.00	185,050,000.00
97,236,291.47	99,843,199.84
8,578,138.10	8,745,871.10
490,823,578.55	493,261,596.76
7,087,167,854.79	7,122,251,673.36
406,686,909.00	406,686,909.00
778,921,191.71	773,028,030.52
143,778,369.60	143,778,369.60
-6,830,419.97	-5,516,882.38
73,581,562.93	67,455,780.63
454,082,245.95	454,082,245.95

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2025 1—3

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	2025	2024
	3,240,624,091.42	3,175,722,146.35
	3,240,624,091.42	3,175,722,146.35
	2,680,684,789.50	2,643,043,181.14
	2,442,121,588.46	2,402,728,083.04
	12,495,003.84	9,496,613.01
	49,687,008.60	51,344,388.51
	110,033,001.26	104,928,720.96
	78,799,984.11	75,288,585.24
	-12,451,796.77	-743,209.62
	17,020,957.39	22,682,178.91
	28,284,553.58	27,442,279.26
	13,103,638.58	14,415,745.95
“ - ”	-448,758.63	-135,433.66
“ - ”		
“ - ”		
“ - ”	1,807,718.39	-1,479,653.17
“ - ”	-56,122,107.31	-45,760,703.88
“ - ”	-114,918.87	
“ - ”		348,113.31
“ - ”	518,164,874.08	500,067,033.76
	525,547.58	206,227.28
	5,288,653.33	207,778.48
“ - ”	513,401,768.33	500,065,482.56

		78,293,271.73	70,809,738.39
	“ - ”	435,108,496.60	429,255,744.17
1.	“ - ”	435,108,496.60	429,255,744.17
2.	“ - ”		

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2025 1—3

	2025	2024
	3,069,084,108.32	3,182,554,798.04
	80,445,236.88	81,066,572.36
	52,783,037.11	24,205,770.15
	3,202,312,382.31	3,287,827,140.55
	1,674,676,060.33	1,658,985,017.14
	317,183,497.84	338,258,886.93
	51,401,622.28	89,685,640.49
	128,572,478.98	67,933,370.60
	2,171,833,659.43	2,154,862,915.16
	1,030,478,722.88	1,132,964,225.39
	83,708,000.00	300,000,000.00
	598,119.18	5,779,263.61
	323.90	5,912.46
	84,306,443.08	305,785,176.07
	273,441,755.25	406,710,484.50

27,809,100.00	61,507.50
301,250,855.25	406,771,992.00
-216,944,412.17	-100,986,815.93
940,000,000.00	1,150,000,000.00
940,000,000.00	1,150,000,000.00
1,150,000,000.00	850,000,000.00
5,913,876.35	4,365,277.76
	2,546,564.28
1,155,913,876.35	856,911,842.04
-215,913,876.35	293,088,157.96
718,270.43	939,934.90